

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 4.3a.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING ALLOCATION LIST PROJECTS**

ISSUE:

At the June 25-26, 2003 California Transportation Commission (Commission) meeting, a list of 208 remaining highway/rail and transit pending allocation totaling \$173,703,373 were presented to the Commission. Contained within the list were remaining projects considered pending before the Commission during the months of December 2002, January 2003, February 2003, April, and May 2003.

FINANCIAL RESOLUTION:

At the June 2003 meeting, the Commission removed from the Pending Allocation List, lapsed project Local Assistance State Transportation Improvement Program - Road Payment Rehabilitation, \$158,000, Fairfield Central; and allocated two (2) projects from this list totaling \$18,745,000 in State Highway Account and/or Federal Trust Funds as follows:

Resolved, that \$18,745,000 be allocated from the Budget Act(s) of 2001 and 2002, from Budget Act Items 2660-101-0042, 2660-101-0890, 2660-301-0042, 2660-301-0890, for two (2) projects.

- One Local Assistance STIP Project in Los Angeles County for only \$3,745,000, remainder of project moved to Pending Allocation List. (FP-02-96)
- One Local State Transportation Improvement Program in Alameda County for \$15,000,000. (MFP-02-22)\

Attached is an updated list containing 254 highway/rail and transit projects totaling \$318,903,000 in State and Federal funds. The list includes remaining projects pending from the December 2002, January 2003, February 2003, April 2003, May 2003, and June 2003 Commission meetings.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		Pending Allocations		
1 \$740,000 Kern, Tulare 06S-Ker, Tul-99 2.7/57.5, 0.0/R53.9	At various locations. Install exit number signs.	492501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$740,000 - \$740,000
2 \$201,000 Los Angeles 07S-LA-L5701	In Bellflower at the Bellflower Maintenance Station. Replace fence and construct block wall as part of community redevelopment.	4H1101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$201,000 - \$201,000
3 \$233,000 Los Angeles 07S-LA-1 71.54/73.77	Near Route 1 at 0.81 kilometer of Carbon Canyon Drive and at 1.43 kilometers north of Carbon Canyon Drive. Install smart crosswalk system.	4J3001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$233,000 - \$233,000
4 \$125,000 Plumas 02N-Plu-036 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Rehabilitate pavement in parking lot to protect underlying roadbed.	396401 Minor	2002-03 302-0042 302-0890 20.20.201.250	\$125,000 - \$125,000
5 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder.	1A1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$388,000 - \$388,000
6 \$608,000 Riverside 08S-Riv-60 24.3/24.7	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Overcrossing. Widen eastbound exit ramp.	486201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$608,000 - \$608,000
7 \$749,000 Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road interchange. Install traffic signals and widen off ramps.	494601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$749,000 - \$749,000
8 \$650,000 Santa Barbara 05S-SB-154 18.0	About 18 kilometers east of Santa Ynez, at 5.3 kilometers east of Cachuma Lake Park Entrance. Repair slope. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C3101 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$650,000 - \$650,000
9 \$400,000 Yolo 03N-Yol-L5533	In West Sacramento at the Caltrans Dynamic Test Facility. Repair existing pavement.	4C0101 Minor	2002-03 302-0042 302-0890 20.20.201.353	\$400,000 - \$400,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
Pending Allocations				
1 \$11,800,000 Department of Transportation MTC Alameda 04N-Ala-880 R0.0/2.9	In Santa Clara County on Interstate 880 from Route 237 to Fremont Boulevard and on Route 262 from Interstate 880 to Warm Springs Boulevard in Alameda County. Interchange reconstruction, freeway widening, and roadway rehabilitation.	2332U1 04-0016F RIP / 03-04 \$0 \$0 \$0 \$11,800,000	2003-04 301-0042 301-0890 20.20.075.400	\$1,353,000 \$10,447,000 \$11,800,000
2 \$590,000 Department of Transportation BCAG Butte 03N-But-99 23.9/23.9	In Butte County, on SR 99 at Durham Pentz Road Interchange. Install signalization on both southbound and northbound off-ramps. Final Project Development Support Estimate: \$99,000 Programmed Amount: \$310,000 Adjustment: \$211,000 (Credit) Final Right-of-Way Estimate: \$5,000 Programmed Amount: \$1,000 Right-of-Way Share Adjustment: \$4,000 (Debit)	4A8401 03-2415 RIP / 02-03 \$90,000 \$220,000 \$180,000 \$590,000	2002-03 301-0042 301-0890 20.20.075.600	\$68,000 \$522,000 \$590,000
3 \$39,000,000 Department of Transportation COFCG Fresno, Tulare 06N-Fre, Tul-99 R0.7/7.4 (Fresno) 30.5/33.9 (Tulare)	In and near Kingsburg and Selma, from Route 99/201 Separation to north of Floral Ave. Overcrossing. Widen freeway from four lanes to six lanes. In and near Tulare from Prosperity Avenue Overcrossing to Tagus Avenue Overcrossing. Place surplus K-rail in median. [Programmed amount for CONST is reduced to \$39,000,000 and allocate to this parent project. The remaining \$1,000,000 is reprogrammed for a Replacement planting project (PPNO 1530Y, EA 350711) for construction in FY 2005-06]. Final Project Development Support Estimate: \$515,000 Programmed amount: \$434,000 Adjustment: \$ 0 (<20%) Final Right- of-Way Share Adjustment: N/A (Contributions from other sources: \$2,500,000) Concurrent STIP Amendment 02S-084 to replace \$9,035,000 TCR funds with STIP funding under item 2.1a(21).	350701 06-1530 IIP / 02-03 \$0 \$0 \$4,500,000 \$40,000,000 \$39,000,000	2002-03 301-0042 301-0890 20.20.025.700	\$4,474,000 \$34,526,000 \$39,000,000
4 \$1,500,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4	In the Cities of La Verne and Claremont, Route 30 from San Dimas Canyon Road to Towne Avenue. Landscape mitigation.	172171 07-2022Y GFRIP / 03-04 \$0 \$0 \$0 \$1,500,000	2002-03 301-0042 301-0890 20.20.075.400	\$173,000 \$1,327,000 \$1,500,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Pending Allocations
1 \$1,775,000 Department of Transportation Amador CTC Amador CTC Amador 10N-Ama-88 22.3/23.2	In Amador County, from Climax Road to Mt. Zion Road. Pine Grove Corridor Improvements. (Proposition 35 project. Implementing Agency is being changed to Amador County Transportation Commission. PA&ED reduced by \$5,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0G5501 10-2454 RIP / 02-03 \$1,780,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$204,000 \$1,571,000 \$1,775,000
2 \$50,000 City of Antioch MTC Contra Costa 04N-CC-4 28.3/29.2	In the City of Antioch, the State Route 4 eastbound offramp at Hillcrest Avenue. Widen off-ramp, add turn lanes and construct soundwall. (Proposition 35 project)	229301 04-2011A RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	6,000 \$44,000 \$50,000
3 \$1,160,000 Department of Transportation Calaveras COG Calaveras LTC Calaveras 10N-Cal-4 10.3/16.4	In Calaveras County, on Route 4 from east of Copperopolis to west of Angels Camp. Wagon Trail Bypass - Construct two-lane expressway on new alignment. (Proposition 35 project. Implementing Agency is being changed to Calaveras Council of Governments. PA&ED reduced by \$18,000 to reflect Departmental expenditures to date.) Project Development Support Estimate: N/A Right-of-Way Share Adjustment: N/A	0E5301 10-3067 RIP / 02-03 \$1,178,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$133,000 \$1,027,000 \$1,160,000
4 \$2,329,000 City of Pomona LACMTA Los Angeles 07S-LA-71 1.3/2.0	Mission Boulevard and Route 71 Interchange. New interchange and related intersection improvements. (Proposition 35 project)	189401 07-2232 RIP / 02-03 \$0 \$619,000 \$1,710,000 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$268,000 \$2,061,000 \$2,329,000
5 \$500,000 City of Truckee Nevada CTC Nevada 03N-Nev-89 0.1/0.2	In the City of Truckee – on Route 89 at the Union Pacific Railroad Undercrossing known as "The Mousehole". Widen roadway. (Proposition 35 project. PA&ED reduced by \$2,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: N/A Right of Way Share Adjustment: N/A (Contributions from other sources: \$120,000)	1C0801 03-3L43 RIP / 02-03 \$500,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$58,000 \$442,000 \$500,000

Project #	Allocation Amount	EA PPNO	Budget Year Item #	Allocation Amount
Recipient		Program / Year	Program Code	
RTPA/CTC		PA&ED	Expenditures:	
County	Location	PS&E	PA&ED	State
Dist-Co-Rte	Project Description	Const Eng	PS&E	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	Const Eng CONST	Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Pending Allocations
6				
\$44,000	In the City of Rocklin – on Route 80 at Sierra College	349901		
City of Rocklin	Boulevard.	03-0151D		
PCTPA	Interchange reconstruction.	RIP / 02-03	2002-03	
Placer		\$44,000	301-0042	\$5,000
03N-Pla-80	(Proposition 35 project. The City of Rocklin will administer	\$24,000	301-0890	\$39,000
7.4/7.5	PA&ED, PS&E and RW. Caltrans will administer CON.)	\$0	20.20.075.600	
	(Due to Proposition 35, there is no need to split projects by	\$0		
	Implementing Agency, thus PPNO 0151C is to be			\$44,000
	recombined with this project under PPNO 0151D.)			
	(Contributions from other sources: \$8,613,000.)			
	Project Development Support Adjustment: N/A			
	Final Right-of-Way Estimate: N/A			
	Programmed Amount: N/A			
	Right-of-Way Share Adjustment: N/A			
7				
\$90,000	City of Barstow – on I-15 at Old Highway 58.	471601		
City of Barstow	Construct a new interchange, overcrossing and	08-0173O		
SANBAG	connectors.	ORIP / 02-03	2002-03	
San Bernardino		\$90,000	301-0042	\$8,000
08S-SBd-15	(Proposition 35 project.)	\$0	301-0890	\$82,000
76.8/76.9		\$0	20.20.075.600	
		\$0		
				\$90,000
8				
\$1,000,000	In Sutter County, at intersection of State Route 99 and	406601		
County of Sutter	Riego Road.	03-3L44		
SACOG	Construct interchange.	RIP / 02-03	2002-03	
Sutter		\$0	301-0042	\$115,000
03N-Sut-99	(Proposition 35 project.)	\$1,000,000	301-0890	\$885,000
0.0/2.6		\$0	20.20.075.600	
	Project Development Support Adjustment: N/A	\$0		
	Right of Way Share Adjustment: N/A			\$1,000,000
	This project has not been identified for funding on the			
	Commission's FY 02-03 Allocation Plan.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
1 \$2,745,000 Inyo 09S-Iny-395 115.1/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway with rubberized asphalt concrete. Lane Miles: 42.2 This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	301701 (0413) SHOPP/03-04 \$2,745,000	2002-03 302-0042 302-0890 20.20.201.121	\$315,000 \$2,430,000 \$2,745,000
2 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
3 \$2,163,000 Los Angeles 07S-LA-10 S17.7/21.5	Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp. Cold plane and overlay lanes and shoulders.	214301 (2792) SHOPP/02-03 \$2,540,000	2002-03 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000
4 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector.	214601 (2794) SHOPP/02-03 \$1,344,000	2002-03 302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000
5 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high-pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	140601 (3234) SHOPP/02-03 \$2,585,000	2002-03 302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
6 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Glendora from 1.8 miles north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. <u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>	133201 (0432) SHOPP/02-03 \$2,988,000	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
7 \$2,620,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (SR 14). Bridge scour mitigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. <u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>	4E2401 (2347) SHOPP/03-04 \$1,056,000	2002-03 302-0042 302-0890 20.20.201.111	\$301,000 \$2,319,000 \$2,620,000
8 \$3,102,000 Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles from 0.1 mile south of Burbank Boulevard Overcrossing to Devonshire Street Undercrossing. Restore highway planting at seven hectares. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	218301 (2851) SHOPP/02-03 \$3,102,000	2002-03 302-0042 302-0890 20.20.201.210	\$262,000 \$2,840,000 \$3,102,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
9 \$834,000 Orange 12S-Or-5 29.0/29.1	In Tustin at Redhill Avenue northbound off-ramp. Widen northbound off-ramp from two to three lanes, construct retaining wall, re-stripe, and relocate signs. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	089501 (2820) SHOPP/03-04 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$71,000 \$763,000 \$834,000
40 \$5,407,000 Riverside 08S-Riv-215 27.4/38.4	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber. Lane Miles: _____ 64.2 <u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>	478801 (0112F) SHOPP/02-03 \$5,424,000	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000
11 \$1,225,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento from 0.2 mile south to 0.2 mile north of Florin Road Overcrossing. Replace plants and upgrade irrigation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C0001 (6892) SHOPP/03-04 \$1,225,000	2002-03 302-0042 302-0890 20.20.201.210	\$141,000 \$1,084,000 \$1,225,000
12 \$1,228,000 San Bernardino 08S-SBd-40 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation. <u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
13 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	239501 (0607) SHOPP/02-03 \$2,399,000	2002-03 302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000
14 \$4,136,000 San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to north of Rancho Bernardo Road Undercrossing. Construct auxiliary lane. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. <u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>	080911 (0672B) SHOPP/02-03 \$4,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$349,000 \$3,787,000 \$4,136,000
15 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes. Project will be combined with STIP PPNOs 0228A and 0233J under EA 04-2326U1 for ease of contract administration and construction purposes. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	2326U1 (0228/0233G) SHOPP/02-03 \$8,859,000	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000 \$8,859,000
46 \$1,519,000 San Luis Obispo 06S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gates. <u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>	0C1001 (0100) SHOPP/02-03 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				Pending Allocations
47 \$14,000,000 Santa Clara 04N-SCI-680 M0.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, ditches, and replace and grind Portland Cement Concrete (PCC). Lane Miles: _____ 59.4	0C7801 (0521D) SHOPP/02-03 \$14,304,000	2002-03 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000
This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.				
18 \$3,370,000 Santa Clara 04N-SCI-17 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280 and 880. Remove gore area overhead guide signs and replace with new advance overhead signs.	270901 (0397D) SHOPP/02-03 \$3,437,000	2002-03 302-0042 302-0890 20.20.201.170	\$387,000 \$2,983,000 \$3,370,000
19 \$2,480,000 Shasta 02U-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Rehabilitate maintenance station, repave yard, construct storm water detention pond, and construct driveway access. (To be combined with Minor A project, 02-0C0801 under 02-3508U1 for ease and economy of contract administration).	350801 (1004) SHOPP/02-03 \$2,480,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,480,000 - \$2,480,000
20 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	351501 (3025) SHOPP/02-03 \$1,977,000	2002-03 302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
21 \$2,165,000 Trinity 02N-Tri-L5717	At Hayfork at the Hayfork Maintenance Station. Construct maintenance facility. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	350901 (1006) SHOPP/02-03 \$2,165,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,165,000 - \$2,165,000
22 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare, south of Bardsley Avenue to north of Cross Avenue. Restore 19.5 acres of highway planting and irrigation components, install remote irrigation control system, and construct maintenance vehicle pullouts.	431601 (6386) SHOPP/02-03 \$1,533,000	2002-03 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
Pending Allocations				
4 \$800,000 Alameda 04-Ala-80	In Berkeley near West Frontage Road adjacent to Route 80 south of University Avenue. Construct site and access improvements, pedestrian plazas, additional signage and landscape. (Contributions from other sources: \$120,000. Total project cost: \$920,000)	1A0401 (1003H) SHOPP/03-04 \$800,000	2002-03 302-0042 302-0890 20-20-204.736	- \$800,000 \$800,000
<u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>				
2 \$459,000 San Diego 11-Var-Var	In Imperial and San Diego Counties at various routes. Conduct site surveys and search records. (Contributions from other sources: \$0. Total project cost: \$459,000)	245101 (7400A) SHOPP/03-04 \$459,000	2002-03 302-0042 302-0890 20-20-204.735	\$53,000 \$406,000 \$459,000
<u>This project is designated for allocation in the FY 03/04 SHOPP Allocation Plan.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects				
Pending Allocations				
1 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction. (This is an AB 872 request with an effective allocation date of May 22, 2003.) [Local Assistance project #: RPL-5912(049)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$610,000	2002-03 101-0042 101-0890 20.30.600.620	\$610,000 - \$610,000
2 \$235,000 Butte County BCAG 03-Butte Senate: 12 Assembly: 25	Speedway Avenue Extension. Between Durham and Chico on Speedway Avenue from Midway to Entler Avenue. Extension to State Route 99. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0734L (03-2L98) RIP / 02-03 \$0 \$35,000 \$200,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$235,000 - \$235,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
3 \$115,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eight Avenue Reconstruction. In Chico on West Eight Avenue from State Route 32 to the Esplanade. Widen roadway. (At the May 2002 CTC Meeting, a time extension was granted for Right of Way that expires on 10/31/03.) (Contributions from other sources: \$242,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454364L (03-1L47) RIP / 01-02 \$0 \$22,000 \$93,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$13,192 \$101,808
				\$115,000
4 \$90,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Keefer Road Rehabilitation. Near Chico on Keefer Road from Hick Lane to Cohasset Road. Roadway realignment. (A request for \$70,000 For PS&E has also been submitted under 2.5c6.1.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0174L (03-1L43) RIP / 01-02 \$0 \$70,000 \$0 \$0 0L0174L (03-1L43) RIP / 02-03 \$0 \$0 \$20,000 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$8,029 \$61,971 \$2,294 \$17,706
				\$90,000
5 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources; \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.635	\$12,503 \$96,497
				\$109,000
6 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail. (\$170,000 from Right of Way to be used for Construction.) (Contributions from other sources: \$375,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073554L (04-2011W) RIP / 02-03 \$0 \$0 \$200,000 \$30,000 \$100,000 \$270,000	2002-03 101-0042 101-0890 20.30.600.635	\$300,000 -
				\$300,000
7 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane. (Contributions from other sources: \$116,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.635	\$62,000 -
				\$62,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
8 \$115,000 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	San Pablo Dam Road Pedestrian Path. In San Pablo Adjacent to eastbound San Pablo Dam Road between Amador Street and Morrow Drive. Construct pedestrian path.	073584L (04-2011Q) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.635	\$115,000 - - - \$115,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$115,000
9 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - - - \$551,000
10 \$100,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Crossing Improvements. In Eureka, at railroad crossings on Del Norte Avenue, F and I Streets. Rehabilitate railroad crossing.	281354L (01-2074) RIP / 02-03 \$0 \$0 \$0 \$100,000	2002-03 101-0042 101-0890 20.30.600.620	\$100,000 - - - \$100,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$100,000
11 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 02 Assembly: 01	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. From Arcata to Eureka on Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Rehabilitate roadway and widen shoulder.	279634L (01-2001R) RIP / 02-03 \$0 \$0 \$0 \$800,000 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 - - \$800,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$800,000
12 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	K Street/Alliance Road Rehabilitation. In Arcata from K Street to Samoa Boulevard to Alliance Road to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000.)	280434L (01-2059P) RIP / 02-03 \$0 \$0 \$0 \$660,000	2002-03 101-0042 101-0890 20.30.600.620	\$660,000 - - - \$660,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			\$660,000
13 \$30,000 City of Fortuna HCAOG 01-Humboldt Senate: 02 Assembly: 01	Railroad Grade Crossing. In the City of Fortuna at railroad crossings on 3 rd Street, Newburg Road and Kendmar Road. Upgrade Railroad Crossings. (Contributions from other sources; \$30,000)	281214L (01-2078) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.620	\$30,000 - - - \$30,000
	THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan			

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
18 \$2,437,000 City of Vernon LACMTA 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	2001-02 101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476 \$2,437,000
19 \$4,469,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty-nine intersections, automated traffic surveillance and control system. (In May 2002, the CTC approved a twenty -month time extension that expires 2/29/04.) (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$1,113,000.)	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000 RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000 RIP / 00-01 \$0 \$103,000 \$0 \$1,187,000	2002-03 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140 \$288,585 \$2,227,415 \$136,149 \$1,050,851 \$4,469,000
20 \$1,766,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$3,745,000 for Right of Way for EA 4U1534L Ramona Boulevard Grade Separation and \$1,766,000 for Right of Way for EA 931757L Temple Street Train Diversion.) \$3,745,000 voted at the CTC June 2003 Meeting, remainder on Pending Allocations List.	Various (07-2318) RIP / 02-03 \$0 \$0 \$1,766,000 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$202,560 \$1,563,440 \$1,766,000
21 \$486,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$486,000 from 2002/2003 for Right of Way for 4U2974L Sunset Boulevard Grade Separation. There is only \$485,000 IIP funds left to be allocated for Right of Way at Brea Canyon by June 2003.)	Various (07-2318) IIP / 02-03 \$0 \$0 \$486,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$486,000 \$486,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
22 \$165,000 City Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Little Tokyo Pedestrian Linkages. In the City of Los Angeles southeast of the downtown Civic Center in Little Tokyo. Construct pedestrian improvements. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2924L (07-3116) RIP / 02-03 \$0 \$165,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$18,925 \$146,075 \$165,000
23 \$801,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 24 Assembly: 45	Soto Street Bridge Replacement Removal. In the City of Los Angeles from Soto Street Bridge over Mission Road and Huntington Drive. Bridge removal, realignment and the construction of two signalized at-grade intersections. (The requested scope is different from the programmed scope – the requested scope specifies removal of bridge, realignment of street and construction of two signalized intersections to be consistent with HBRR scope.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3104L (07-3093) RIP / 02-03 \$801,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$91,875 \$709,125 \$801,000
24 \$1,427,000 Los Angeles County LACMTA 07-Los Angeles Senate: 27 Assembly: 54-56	Gateway Cities Carson Street Signals. In Long Beach, Lakewood, Hawaiian Gardens on Carson Street Between Long Beach Boulevard and Bloomfield Avenue. Signal synchronization. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2644L (07-2845) RIP / 02-03 \$0 \$0 \$0 \$1,427,000	2002-03 101-0042 101-0890 20.30.600.655	\$163,677 \$1,263,323 \$1,427,000
25 \$724,000 City of Agoura Hills LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Signal Synchronization. In Agoura Hills on three main regional corridors; Kanan Road, Thousand Oaks Boulevard and Reyes Adobe Road. Signal synchronization. (Contributions from other sources: \$54,000 for 2001-2002 and \$54,000 for 2002-2003 totaling \$108,000.) (At the June 2002 CTC Meeting, a time extension was granted that expires on 6/30/03.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2524L (07-2875) RIP / 02-03 \$0 \$0 \$0 \$399,000 RIP / 01-02 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$45,765 \$353,235 \$37,278 \$287,722 \$724,000
26 \$485,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. Alameda Corridor East in San Gabriel Valley between Los Angeles and Pomona. At East End Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$485,000 for Right of Way to Brea Canyon (07-4U2964L). Reduce Construction from \$485,000 to \$0 and increase Right of Way From \$0 to \$485,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2964L (07-2318) IIP / 02-03 \$0 \$0 \$0 \$485,000 \$485,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$485,000 \$485,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
27 \$10,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Mariposa County on Various roads in Don Pedro Subdivision. Rehabilitate roadway, AC overlay.	4A2254L (10-2K12) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,000 - \$10,000
28 \$415,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Darrah Road Reconstruction/AC Overlay Project. Mariposa County on Darrah Road from State Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	4A1714L (10-2K11) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.620	\$415,000 - \$415,000
29 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections. (Contributions from other sources: \$5,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$0 \$18,000	2002-03 101-0042 101-0890 20.30.600.635	\$18,000 - \$18,000
30 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc county requests to advance state funds from the 2003/2004 year to match Federal HBRR funds. RTPA concurs with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources; \$658,000.) <u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>	455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
31 \$595,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 25	Old Mammoth Road Rehabilitation Project. In Mammoth Lakes on Old Mammoth Road from Mammoth Creek Park to Main Street on Route 203. Rehabilitate roadway, install drainage facilities, curb and gutter. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	108644L (09-2507) RIP / 03-04 \$0 \$0 \$0 \$595,000	2003-04 101-0042 101-0890 20.30.600.621	\$595,000 - \$595,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
32 \$50,000 City of King City TAMC 05-Monterey Senate: 12 Assembly: 28	Broadway Reconstruction Phase II. Broadway Street to Russ Street through 3 rd Street. Remove and replace pavement, curb and gutter, and sidewalk as required. (Contributions from other sources: \$620,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1614L (05-1014) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000
33 \$885,000 City of Monterey TAMC 05-Monterey Senate: 15 Assembly: 17	Del Monte Avenue Reconstruction. In City of Monterey on Del Monte Avenue between Sloat and Palo Verde Avenue. Reconstruct and construct landscape medians. (Contributions from other sources: \$215,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1184L (05-1156) RIP / 02-03 \$0 \$0 \$0 \$885,000	2002-03 101-0042 101-0890 20.30.600.620	\$101,510 \$783,490 \$885,000
34 \$302,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles. Roadway rehabilitation. (State-only funds. \$5,000 of the programmed \$25,000 PS&E funds to be allocated for PS&E and \$7,000 to be programmed and allocated with Construction. The unallocated balance of PS&E (\$13,000) to be returned to the Country's unprogrammed balance. Plumas CTC concurs with this request.) [Local Assistance project #: RPL-5909(057).]	455184L (02-2254) RIP / 02-03 \$0 \$25,000 \$5,000 \$0 \$290,000 \$297,000	2002-03 101-0042 101-0890 20.30.600.621	\$302,000 - \$302,000
35 \$133,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$0 \$133,000	2002-03 101-0042 101-0890 20.30.600.620	\$133,000 - \$133,000
36 \$200,000 City of Lathrop SJCOG 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-3K41) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 \$200,000
37 \$79,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening. (19,000 from PA&ED and \$60,000 from PS&E to be used for Construction.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0654L (05-2074) RIP / 02-03 \$19,000 \$0 \$60,000 \$0 \$0 \$0 \$79,000	2002-03 101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 \$79,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
38 \$234,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	East Grand Avenue Rehabilitation. In the City of Arroyo Grande. To construct bulb-outs, pedestrian crossings, medians, street trees and landscaping. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1384L (05-0988A) RIP / 03-04 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.621	\$234,000 - - - \$234,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
39 \$310,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 23	Summerland Project. In Summerland on Ortega Hill Road from Evans Avenue to US 101 onramp (northbound). Improve intersection, widen road for bike lanes (Class II) and parking. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1154L (05-0223G) RIP / 02-03 \$0 \$0 \$0 \$310,000	2002-03 101-0042 101-0890 20.30.600.635	\$310,000 - - - \$310,000
40 \$200,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Sidewalk Installation Program. In the City of Santa Barbara at various locations. Construct and improve sidewalks and access ramps. (Contributions from other sources: \$254,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1594L (05-1197) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.635	\$200,000 - - - \$200,000
41 \$76,000 Santa Cruz County Regional Transportation SCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol Freeway Service Patrol. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1624L (05-0923) RIP / 03-04 \$0 \$0 \$0 \$76,000	2002-03 101-0042 101-0890 20.30.400.656	\$76,000 - - - \$76,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.				
42 \$155,000 City of Shasta Lake Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Shasta Dam Boulevard Improvements. In the City of Shasta Lake on Dam Boulevard South Route 151 from Locust Avenue to Washington Avenue. Street Enhancements. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. <u>This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.</u>	455904L (02-2391) RIP / 03-04 \$0 \$0 \$0 \$155,000	2003-04 101-0042 101-0890 20.30.600.624	\$155,000 - - - \$155,000
43 \$345,000 City of Redding Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Downtown Mall Circulation Improvements. In the City of Redding on Market Street from Tehama to Placer on Yuba Street from Pine to California and on Butte /Street from Pine to California. Construct two-lane circulation grid with parking. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455884L (02-2362) RIP / 03-04 \$345,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$39,572 \$305,428 - - \$345,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
49 \$350,000 City of Montague <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In the City of Montague, from 6 th Street to 9 th Street. Rehabilitate roadway and drainage improvements. (State-only funds. No change in scope or cost: RTPA concurs.) [Local Assistance project #: RPL-5180(006).] (Contributions from other sources; \$1,000.)	455684L (02-2288) RIP / 02-03 \$8,000 \$0 \$20,000 \$24,000 \$0 \$322,000 \$326,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
50 \$143,000 \$4,000 City of Tehama <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near Tehama on Tehama Avenue at Tehama Slough. Remove existing low water crossing and replace flat slab bridge. (Contributions from other sources: \$367,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454454L (02-2142) RIP / 02-03 \$0 \$0 \$4,000 \$139,000	2002-03 101-0042 101-0890 20.30.600.620	\$143,000 \$4,000 - \$143,000 \$4,000
51 \$150,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge HBRR Replacement. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches. (Contributions from other sources: \$608,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455264L (02-2222) RIP / 03-04 \$0 \$0 \$0 \$150,000	2003-04 101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000
52 \$615,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 04 Assembly: 01	East Side Road Rehabilitation. Near Trinity Center on East Side Road from the intersection of State Route 3 to PM 2.8. Roadway rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	454894L (02-2219) RIP / 03-04 \$0 \$0 \$0 \$615,000	2003-04 101-0042 101-0890 20.30.600.621	\$615,000 - \$615,000
53 \$400,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 29	Road 80 Widening. In the City of Visalia from Goshen Avenue to EL Monte Way. Widen roadway from two lanes to four lanes.	4A0500L (06-6L11) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
54 \$350,000 Tulare County TCAG 06-Tulare Senate: 14 Assembly: 29, 30	County Road 108 Widening. From Leland Avenue to Caldwell Avenue. Widen roadway from two lanes to four lanes.	4C0604L (06-0101) RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$40,145 \$309,855 \$350,000
55 \$135,000 Tulare County TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
56 \$186,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Emergency vehicle Preemption Safety Project. In the City of Visalia at thirty-four intersections. Install emergency vehicle preemption systems. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1824L (06-8688) RIP / 02-03 \$0 \$0 \$0 \$186,000	2002-03 101-0042 101-0890 20.30.600.655	\$186,000 - \$186,000
57 \$1,904,000 City of Tulare TCAG 06-Tulare Senate: 16 Assembly: 31	Tulare Intermodal Transit Center. In Tulare on K street between Cross Avenue and San Joaquin Avenue. Construct Intermodal Transit Center. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1424L (06-8631) RIP / 02-03 \$0 \$0 \$0 \$1,904,000	2002-03 101-0042 101-0890 20.30.600.645	\$218,389 \$1,685,611 \$1,904,000
58 \$18,222,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Lewis Road/CSUI Access. In Camarillo on Lewis Road/CSUI. Access Improvements. (PE and Right of Way phases were completed under project STPDBL-5952(062), EA 07-931207L.) (Contributions from other sources: \$4,769,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4U3024L (07-7100) RIP / 03-04 \$0 \$0 \$0 \$18,222,000	2003-04 101-0042 101-0890 20.30.600.620	\$2,090,064 \$16,131,936 \$18,222,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		Pending Allocations		
59 \$16,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase 2. In the City of Marysville from Rideout Way Hall Street to Covillaud Street. Roadway Rehabilitation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L6714L 0L0714L (03-3L58) RIP / 03-04 02-03 \$0 \$16,000 \$0 \$0	2003-04 2002-03 101-0042 101-0890 20.30.600.621	\$16,000 - \$16,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		Pending Allocations		
1 \$240,000 Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City-Alvarado-Niles Pavement Rehabilitation Project. In Union City at Alvarado Niles Road. Pavement rehabilitation. (Contributions from other sources: \$750,000.) [Local Assistance project #: RPL-5354(018)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073544L (02-2198) RIP / 02-03 \$0 \$0 \$0 \$240,000	2002-03 101-0042 101-0890 20.30.600.621	\$240,000 - - - \$240,000
2 \$522,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation. [Local Assistance project #: RPL 5425(009).]	454354L (03-2L119) RIP / 02-03 \$0 \$0 \$0 \$522,000	2002-03 101-0042 101-0890 20.30.600.621	\$522,000 - - - \$522,000
3 \$195,000 City of Paradise BCAG 03-Butte Senate: 04 Assembly: 03	Almond Street Widening /Drainage Improvements. In Paradise on Almond Street from Elliott Road to Fir Street. Widening and drainage improvements. [Local Assistance project #: RPL-5425(011)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0034L (03-2L114) RIP / 02-03 \$0 \$0 \$0 \$195,000	2002-03 101-0042 101-0890 20.30.600.621	\$195,000 - - - \$195,000
4 \$135,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 03	Oroville Bangor Highway Reconstruction. In Oroville on Banger Road south of Miners Ranch Road. Roadway reconstruction. (At the June 2002 CTC Meeting, \$85,000 of FY 2001-02 PS&E was granted a time extension that expires on June 30, 2003.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454244L (03-2L94) RIP / 01-02 \$0 \$85,000 \$0 \$0 RIP / 02-03 \$0 \$0 \$50,000 \$0	2001-02 101-0042 101-0890 20.30.600.621 2002-03 101-0042 101-0890 20.30.600.621	\$9,750 \$75,250 - - - - \$5,735 \$44,265 \$135,000
5 \$7,000 City of Willows GLENN CTC 03-Glenn Senate: 4 Assembly: 2	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation. (The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.) [Local Assistance project #: RPL-5062(008).]	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$7,000 - - - \$7,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects			Pending Allocations	
6 \$108,000 City of Willows Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Pacific Avenue. In the City of Willows on Pacific Avenue from Green Street to north city limits. Roadway reconstruction. (The local agency requests AB 872 for Construction with an effective reimbursement date of May 1, 2003.) [Local Assistance project #: RPL-5062(008)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0484L (03-3L72) RIP / 02-03 \$0 \$0 \$0 \$108,000	2002-03 101-0042 101-0890 20.30.600.621	\$108,000 - \$108,000
7 \$385,000 City of Bishop INYO LTC 09-Inyo Senate: 34 Assembly: 17	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction. (In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	108554L (09-0004) RIP / 00-01 \$0 \$0 \$0 \$385,000	2000-01 101-0042 101-0890 20.30.600.621	\$385,000 - \$385,000
8 \$410,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Reconstruction of Home Street. In Bishop on Home Street from Route 168 to Sierra Street. Reconstruction.	108564L (09-0005) RIP / 02-03 \$0 \$0 \$0 \$410,000	2002-03 101-0042 101-0890 20.30.600.620	\$410,000 - \$410,000
9 \$56,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694 (09-1503) RIP / 02-03 \$0 \$56,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$56,000 - \$56,000
10 \$224,000 Inyo County INYO LTC 09-Inyo Senate: 18 Assembly: 34	Tuttle Creek Road. From Whitney Portal Road to Thundercloud Lane. Overlay. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108914L (09-4019) RIP / 02-03 \$0 \$24,000 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$224,000 - \$224,000
11 \$105,000 Inyo County INYO LTC 09-Inyo Senate: 18 Assembly: 34	Shabbell Road. From US 395 to Fort Independence Road. Overlay. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108904L (09-3036) RIP / 02-03 \$0 \$11,000 \$0 \$94,000	2002-03 101-0042 101-0890 20.30.600.621	\$105,000 - \$105,000
12 \$360,000 City of Clearlake LAPC 01-Lake Senate: 02 Assembly: 01	Midtown Street Overlay. In the City of Clearlake on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Rehabilitate roadway and limited storm drainage improvements. (Contributions from other sources: \$19,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280354L (01-3021P) RIP / 02-03 \$0 \$0 \$0 \$360,000	2002-03 101-0042 101-0890 20.30.600.621	\$360,000 - \$360,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		Pending Allocations		
13 \$185,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 01 Assembly: 03	County Road A-3. In Lassen County along County Road A-3 from US-395 at Buntingville to US-395 at Standish. Rehabilitate roadway. [Local Assistance project #: RPSTPL-5907(037)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455764L (02-2262) RIP / 02-03 \$185,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$21,220 \$163,780 \$185,000
14 \$29,000 City of Chowchilla <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 25	Ventura Avenue Road Rehabilitation. In Chowchilla on Ventura Avenue from 3 rd to 4 th Streets and from 4 th to 9 th Streets. Reconstruct roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1794L (06-8634 8821) RIP / 02-03 \$3,000 \$26,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$29,000 - \$29,000
15 \$131,000 City of Sausalito <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Sausalito Bridgeway Rehabilitation. In Sausalito, on Bridgeway between Princess Street and Johnson Street. Rehabilitate and resurface roadway.	073484L (04-2012R) RIP / 02-03 \$10,000 \$0 \$0 \$0 \$121,000 \$131,000	2002-03 101-0042 101-0890 20.30.600.621	\$115,974 \$15,026 \$131,000
16 \$1,495,000 City of Alturas <u>MODOC CTC</u> 02-Modoc Senate: 1 Assembly: 3	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and Route 299 and on 8 th Street from Warner Street 500 feet east. Roadway rehabilitation. [Local Assistance project #:RPSTPL-5120(003)]	454934L (02-2176) RIP/ 02-03 \$0 \$0 \$0 \$1,495,000	2002-03 101-0042 101-0890 20.30.600.621	\$171,477 \$1,323,523 \$1,495,000
17 \$1,310,000 Mono County <u>MONO LTC</u> 09-Mono Senate: 01 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy on Lundy Lake Road from Route 395 to West End at General Store. Roadway rehabilitation. (In June 2002, the CTC approved a twelve-month time extension for PS&E, right of way and construction that expires 6/30/03.)	108764L (09-2009) RIP / 01-02 \$0 \$15,000 \$1,000 \$1,294,000	2001-02 101-0042 101-0890 20.30.600.621	\$150,258 \$1,159,742 \$1,310,000
18 \$61,000 City of Soledad <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 28	West Street and Front Street Rehabilitation. On West Street from front Street to Monterey Street and Front Street to Kidder Street to East Street. AC overlay with pavement reinforcing fabric.	4A1494L (05-1015A) RIP / 02-03 \$0 \$4,000 \$0 \$57,000	2002-03 101-0042 101-0890 20.30.600.621	\$61,000 - \$61,000
19 \$50,000 City of Greenfield <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 17	El Camino Real Rehabilitation. El Camino Real gutter lip to gutter lip between Apple and Walnut Avenues. Pavement overlays with petromat. (Contributions from other sources: \$84,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1574L (05-1013) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.621	\$50,000 - \$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects				Pending Allocations
20 \$280,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Rehabilitation. In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(046).]	455074L (02-2233) RIP / 02-03 \$0 \$0 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$280,000 - - - \$280,000
21 415,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Rehabilitation. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(047).]	455084L (02-2244) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.621	\$415,000 - - - \$415,000
22 \$200,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(053).]	455144L (02-2250) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$200,000 - - - \$200,000
23 \$290,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	455174L (02-2253) RIP / 02-03 \$0 \$10,000 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$290,000 - - - \$290,000
24 \$1,565,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Beckwourth Roadway Rehabilitation. Near Beckwourth on Calpine/Beckwourth Road. Rehabilitate roadway and safety improvements. (The \$1,417,000 Construction in FY 2001/2002 received a time extension at the May 2002 CTC meeting that expires on June 30, 2003.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. <u>CTC June meeting - \$410,000 returned to Un-programmed County Share Balance, not reprogrammed.</u>	1A0600L (02-2045) RIP / 01-02 \$0 \$0 \$0 \$1,417,000 RIP / 02-03 \$0 \$0 \$0 \$558,000	2001-02 101-0042 101-0890 20.30.600.621 2002-03 101-0042 101-0890 20.30.600.621	\$162,53 0 \$1,254,47 0 \$16,976 \$131,024 \$1,565,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects				Pending Allocations
25 \$30,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Clifford Drive Rehabilitation. Near Chester on Clifford Drive from Road A13 to the Lake Amador Country Club entrance gate. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455154L (02-2251) RIP / 02-03 \$10,000 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$30,000 - \$30,000
26 \$325,000 City of Indio <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Indio Boulevard Road Improvements. In the City of Indio on Indio Boulevard from Jackson Street to Highway 111. Rehabilitate roadway. (This project is part of EA 08-412404, a larger TEA project.) (Contributions from other sources: \$4,440,468.)	412404L (08-0000M) RIP / 02-03 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$325,000 - \$325,000
27 \$1,891,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation. [Local Assistance project #:RPL-5002(064).]	453934L (03-9L02) RIP / 02-03 \$0 \$0 \$0 \$1,891,000	2002-03 101-0042 101-0890 20.30.600.621	\$1,891,000 - \$1,891,000
28 \$90,000 City of Sacramento <u>SACOG</u> 03-Yuba <u>03-Sacramento</u> Senate: 06 Assembly: 04, 05	Raley Boulevard Reconstruction. In the city of Sacramento from Santa Ana Avenue to Ascot Avenue along Raley Boulevard. Roadway reconstruction. (Contributions from other sources: \$5,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0694L (03-3L18) RIP / 02-03 \$90,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,323 \$79,677 \$90,000
29 \$232,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Road Rehabilitation Program. In the City of Santa Barbara on various local streets. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1584L (05-1194) RIP / 02-03 \$0 \$232,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$26,610 \$205,390 \$232,000
30 \$320,000 City of Dorris <u>SISKIYOU CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay. [Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	455604L (02-2282) RIP / 02-03 \$0 \$0 \$0 \$320,000	2002-03 101-0042 101-0890 20.30.600.621	\$320,000 - \$320,000
31 \$451,000 City of Yreka <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to city limits at Greenhorn Park. Rehabilitate roadway. [Local Assistance project # RPL-5020(005).]	454854L (02-2215) RIP / 02-03 \$0 \$0 \$0 \$451,000	2002-03 101-0042 101-0890 20.30.600.621	\$451,000 - \$451,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects				Pending Allocations
32 \$350,000 City of Tulelake <u>Siskiyou LTC</u> 02-Siskiyou Senate: 04 Assembly: 02	Modoc Street, F Street Rehabilitation. In the City of Tulelake on various streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters. (Contributions from other sources: \$2,000.) [Local Assistance project #: RPL-5280(004)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455724L (02-2290) RIP / 02-03 \$0 \$25,000 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - - - \$350,000
33 \$157,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5148 (002).]	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000 \$0 \$148,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - - - \$157,000
34 \$2,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 04 Assembly: 02	Baker Road Rehabilitation. Near Red Bluff on Baker Road from Walnut Street north to Route 36. Rehabilitate Roadway. [Local Assistance project #: BRLKS-5908(045)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454604L (02-2194) RIP / 02-03 \$2,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,000 - - - \$2,000
35 \$182,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Tyler Road intersection at Road 99W. Near Red Bluff on Tyler Road at the intersection with Highway 99W. Construct turn lane. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454594L (02-2193) RIP / 02-03 \$0 \$0 \$0 \$182,000	2002-03 101-0042 101-0890 20.30.600.621	\$182,000 - - - \$182,000
36 \$109,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 04 Assembly: 02	Road 99W Rehabilitation at Red Bank Creek. Near Red Bluff on Highway 99 at Red Bank Creek. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454574L (02-2191) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.621	\$109,000 - - - \$109,000
37 \$729,000 Trinity County <u>Trinity CTC</u> 02-Trinity Senate: 4 Assembly: 2	Hyampom Road Rehabilitation. Near Hayfork, on Hyampom Road. Roadway rehabilitation. (Contributions from other sources: \$1,000.) [Local Assistance project #: RPL-5905 (045).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454874L (02-2216) RIP / 02-03 \$0 \$0 \$0 \$729,000	2002-03 101-0042 101-0890 20.30.600.621	\$729,000 - - - \$729,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects			Pending Allocations	
38 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation (on Federal Aid System.) In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. [Local Assistance project #: RPSTPL-5122(039)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8680) RIP / 02-03 \$0 \$31,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,556 \$27,444 \$31,000
39 \$30,000 City of Visalia TCAG 06- Tulare Senate: 14 Assembly: 21	City of Visalia Roadway Rehabilitation Project. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Giddings Street, Tulare Avenue and Conyer Street. Roadway rehabilitation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1634L (06-8633) RIP / 02-03 \$0 \$30,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,441 \$26,559 \$30,000
40 \$600,000 City of Davis SACOG 03-Yolo Senate: 05 Assembly: 08	Pavement Rehabilitation Phase II. In Davis at various locations. Local road rehabilitation. (Contributions from other sources: \$220,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0724L (03-2L80) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.621	\$68,820 \$531,180 \$600,000
41 \$25,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Arboga Road Pavement Rehabilitation. In the City of Olivehurst from Erle Road to Broadway along Arboga Road. Roadway rehabilitation. [Local Assistance project #: RPL-5916(048)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0614L (03-3L55) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
42 \$40,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Willow Glen Road Pavement Rehabilitation. Northern Yuba County- from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehabilitation. [Local Assistance project #: RPSTPL-5916(047)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0604L (03-3L56) RIP / 02-03 \$0 \$40,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants				Pending Allocations
1 \$69,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Entler Avenue Rehabilitation. In Chico on Entler Avenue from Midway to State Route 99. Roadway rehabilitation. [Local Assistance project #: RPL-5912(058)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0574L (03-2L91) RIP / 02-03 \$0 \$69,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$69,000 - \$69,000
2 \$10,000 Contra Costa County MTC 04-Contra Costa Senate: 07 Assembly: 11	Ironhorse Trail Extension Project. In Alamo at the intersection of Stone Valley Road West and the Ironhorse Trail. Extend bike and pedestrian trail including other improvements and amenities. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073304L (04-2011P) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$10,000 - \$10,000
3 \$2,000 Contra Costa County MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14	Bicycle Friendly Storm Drain Grates. In Rodeo/Richmond along I-80. Install bicycle friendly storm grates. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073294L (04-2011S) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$2,000 - \$2,000
4 \$485,000 \$14,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In the City of Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108694L (09-1503) RIP / 02-03 \$0 \$0 \$0 \$485,000	2002-03 101-0042 101-0890 20.30.600.621	\$485,000 \$14,000 - \$485,000 \$14,000
5 \$170,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	Janesville Main Street. In the City of Janesville, along Main Street from State Route 395 to State Route 36. Construct bike path and overlay Main Street. [Local Assistance project #: RPSTPL-5907(036)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455754L (02-2261) RIP / 02-03 \$170,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$19,499 \$150,501 \$170,000
6 \$316,000 \$168,000 City of Monterey Park LACMTA 07-Los Angeles Senate: 24 Assembly: 49	North Atlantic Boulevard Widening. In Los Angeles County in the City of Monterey Park on North Atlantic Boulevard between Newmark Avenue and Hellman Avenue. Widening, channelization (APDE). (At the June 2002 CTC Meeting, a time extension was granted for PS&E that expires on 12/31/03.) (Contributions from other sources: \$15,000 for 2002/03 and \$175,000 for 2001/02.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2144L (07-2915) RIP / 02-03 \$0 \$29,000 \$0 \$0 RIP / 01-02 \$0 \$287,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$3,326 \$25,674 \$32,919 \$254,081 \$316,000 \$168,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants				Pending Allocations
7 \$339,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 40	Vanowen Street Bridge Widening and Rehabilitation. In the City of Los Angeles between Mason Avenue and Winnetka Avenue. Widen and rehabilitate bridge. (Contributions from other sources: \$846,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3054L (07-3095) RIP / 02-03 \$0 \$339,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$38,883 \$300,117 \$339,000
8 \$223,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20, 23 Assembly: 40	Winnetka Avenue Bridge Widening and Rehabilitation. In the City of Los Angeles on Winnetka Avenue from 0.1 km south of Archwood Street to 0.1 km north of Gilmore Street. Bridge widening and rehabilitation. (Contributions from other sources: \$247,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3074L (07-3108) RIP / 02-03 \$0 \$223,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,578 \$197,422 \$223,000
9 \$243,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21 Assembly: 40	Tampa Avenue Bridge Replacement and Widening. In the City of Los Angeles from Tampa Avenue between Kittridge Street and Victory Boulevard. Replace and widen Tampa Avenue Bridge, add two lanes and extend bridge for bike path and grade separation. (Contributions from other sources: \$609,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U3084L (07-3090) RIP / 02-03 \$0 \$243,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$27,872 \$215,128 \$243,000
10 \$11,000 City of Fort Bragg MENDOCINO COG 01-Mendocino Senate: 2 Assembly: 1	Main and Laurel Signal Installation. In the City of Fort Bragg at the intersection of Main Street and Laurel Street. Install new signal. (Contributions from other sources; \$37,000.)	924583L (01-4085P) RIP / 02-03 \$0 \$11,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
11 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for ADA compliant ramps, curbs, gutter and sidewalks. (Contributions from other sources: \$9,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280914L (01-4086P) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
12 \$16,000 City of Ukiah MCOG 01-Mendocino Senate: 15 Assembly: 33	City of Ukiah Railroad Crossing Rehabilitation. On four locations; Ford Street, Commerce Drive, Airport Road and Plant Road. Construct new railroad crossing and new AC pavement approaches. (Contributions from other sources: \$1,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280904L (01-4089P) RIP / 02-03 \$0 \$16,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$16,000 - \$16,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants				Pending Allocations
13 \$20,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 25	Airport Access Road. East Mammoth/Yosemite Airport between the airport terminal and Benton Crossing Road. Construct two-lane road. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	108924L (09-2512) RIP / 02-03 \$20,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,294 \$17,706 \$20,000
14 \$332,000 City of Tustin <u>OCTA</u> 12-Orange County Senate: 35 Assembly: 70	Red Hill Avenue Grade Separation. In Tustin on Red Hill crossing of Los Angeles to San Diego (LOSSAN) line. Preliminary engineering for grade separation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	402454L (12-9654) RIP / 02-03 \$332,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$38,081 \$293,919 \$332,000
15 \$25,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.) Bridge barrier rail replacement. (State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.) [Local Assistance project number: STPLX-5909(012).] (Contributions from other sources; \$109,000.)	455704L (02-2345) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,000 - \$25,000
16 \$87,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Palm Springs-Indian Canyon Drive Widening. In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge. Widen from two to four lanes.	A00124L (08-1007) RIP / 02-03 \$87,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,979 \$77,021 \$87,000
17 \$46,000 California State University Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. [Local Assistance project #: RPSTPL-6306(002).]	0L0514L (03-3L07) RIP / 02-03 \$0 \$46,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$5,277 \$40,723 \$46,000
18 \$1,000,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Fair Oaks Boulevard Improvements. In the city of Carmichael, from Marconi Avenue to Engle Road along Fair Oaks Boulevard. Widen Roadway. (Contributions from other sources; \$100,000.) [Local Assistance project #: RPSTPL-5924(112).]	0L0564L (03-3L39) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
19 \$648,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 5, 10	Watt Avenue Enhancements. In Sacramento on Watt Avenue from the Capital City Freeway to State Route 16. Street improvements. (Contributions from other sources; \$100,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0684L (03-2L68) RIP / 02-03 \$648,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$74,326 \$573,674 \$648,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants				Pending Allocations
20 \$70,000 City of Carpinteria SBCAG 05-Santa Barbara, Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria at Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue Overcrossing at Highway 101.	142764 (05-0223E) RIP / 02-03 \$0 \$70,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$8,029 \$61,971 \$70,000
21 \$75,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Project. In Siskiyou County on Old Highway 99 and on Easy Street. Repair, overlay and re-stripe. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455864L (02-2305) RIP / 02-03 \$75,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$8,603 \$66,397 \$75,000
22 \$30,000 Tehama County Tehama CTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway and construct three low water crossings. (In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	454644L (02-2162) RIP / 00-01 \$0 \$30,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
23 \$360,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	New County Road. East Connector Road. In Eastern Weaverville, from State Route 299 to State Route 3. Construct new two-lane arterial roadway. (On 5/9/2002, the CTC approved a nine-month PS&E allocation time extension that expires 3/31/2003.) [Local Assistance project #: RPSTPL-5905(036).]	454184L (02-2138) RIP / 01-02 \$0 \$360,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
24 \$437,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454204L (02-2140) RIP / 02-03 \$0 \$437,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 \$437,000
25 \$25,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational Improvements. [Local Assistance project #: RPSTPL-5368(003).]	4C1164L (06-0108) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
26 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from State Route 190 to Tule Indian Reservation border, build two eastbound, and three westbound turnouts. Road Improvements. [Local Assistance project #: RPL-6094(012).]	4C1704L (06-8686) RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants				Pending Allocations
27 \$125,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from South Route 99 to Road 80. Widen from two to four lanes and realign. [Local Assistance project #: RPSTPL-5946(048)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8683) RIP / 02-03 \$125,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$14,338 \$110,662 \$125,000
28 \$400,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Caldwell Avenue/Visalia Road. In Visalia on Caldwell Avenue from State Route 99 to State Route 63. Widen road from two lanes to four lanes. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1214L (06-0103) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000
29 \$60,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 21	Visalia State Route 63 Tree Landscaping. In the City of Visalia along State Route 63 on Mooney Boulevard adjacent to State Right of Way from Packwood Creek north to State Route 198 Junction. Tree planting/landscaping program. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1804L (06-8689) RIP / 02-03 \$60,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$6,882 \$53,118 \$60,000
30 \$85,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the City of Davis. Widen roadway. (APDE allocation) [Local Assistance project # RPSTPL-5922(054).]	0L0494L (03-3L48) RIP / 02-03 \$85,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000
31 \$64,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	Bikeway on County Roads 99 and 29. Between Davis and Woodland on County Road 99 from County Road 27 to County Road 29 from County Road 99 to State Route 113. Construct Bikeway. (Contributions from other sources: \$4,000.) [Local Assistance project #: RPSTPL-5922(055).]	0L0544L (03-3L45) RIP / 02-03 \$64,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$7,341 \$56,659 \$64,000
32 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	County Road 98 Widening. Between Davis and Woodland along County Road 98 from County Road 29 to the City of Woodland. Widen Roadway. (Contributions from other sources: \$115,000.) [Local Assistance project #: RPSTPL-5922(047).]	0L0554L (03-3L47) RIP / 02-03 \$168,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000
33 \$20,000 City of Marysville SACOG 03-Yuba Senate: 4 Assembly: 3	2002 Pavement Rehabilitation Project Phase I. In the City of Marysville on Hudson Street from East 16 th to Johnson Avenue, on East 19 th Street from Hall Street to Covillaud Street, and on East 18 th Street from Covillaud Street to Sampson Street. Roadway rehabilitation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0704L (03-3L57) RIP / 02-03 \$0 \$20,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,294 \$17,706 \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
1 \$18,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period. (This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	4C0844L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$757,000	2002-03 101-0042 101-0890 20.30.600.675	\$18,000 - \$18,000 (Partial)
2 \$7,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fowler's project to replace the existing sidewalks along Main and 5 th Street.) (\$59,000 has been previously allocated for this CMAQ project.) (This is an AB872 request made effective March 2, 2003.)	4C1284L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$7,000	2002-03 101-0042 101-0890 20.30.600.675	\$7,000 - \$7,000
3 \$37,000 City of Reedley COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.) (This is an AB 872 request with an effective allocation date of 4/2/03.) [Local Assistance project #: CML-5216(019)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1344L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$37,000	2002-03 101-0042 101-0890 20.30.600.675	\$37,000 - \$37,000
4 \$48,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.) [Local Assistance project #: CML-5060(029)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1454L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$48,000	2002-03 101-0042 101-0890 20.30.600.675	\$48,000 - \$48,000
5 \$2,000 City of Kerman COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.) [Local Assistance project#: CML-5921(007)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$2,000	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
6 \$80,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal RSTP funds authorized for the City of Madera's Fowler's Golden State Boulevard Reconstruction Project. No other RSTP match reserve funds have been allocated for this project up to this point.) [Local Assistance Project #: CML-STPL-5173(008).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1784L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$80,000	2002-03 101-0042 101-0890 20.30.600.675	\$80,000 - - - - \$80,000
7 \$41,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(046)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1764L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - - - - \$41,000
8 \$6,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(045)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	2002-03 101-0042 101-0890 20.30.600.675	\$6,000 - - - - \$6,000
9 \$17,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(050)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1754L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$17,000	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - - - - \$17,000
10 \$23,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for The Downtown Traffic Signal System Management Project. Congestion Mitigation and Air Quality Match. (\$20,000 was allocated for CON on 05/03/02.)	073464L (04-2163) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - - \$23,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
11 \$13,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match the County's Landscaping/Bike lane TEA project in the Community of Planada.) (At the June 2002 CTC meeting the commission granted a time extension that expires on June 30, 2003.) [Local Assistance Project #:STPLE-5939(023).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	107374L (10-5961) RIP / 01-02 \$0 \$0 \$0 \$13,000	2001-02 101-0042 101-0890 20.30.600.675	\$13,000 - \$13,000
12 \$30,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.) (At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.) [Local Assistance project #: CML-6060(005)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	927146L (05-0938) RIP / 01-02 \$0 \$0 \$0 \$30,000	2001-02 101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000
13 \$41,000 San Diego County SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ/TEA Reserve. Construct noise barriers along I-5 in La Mesa and Lemon Grove; EA 003500L \$10,000 for PA&ED and \$7,000 for PS&E. Construct noise barriers along I-5 in Oceanside; EA 003400L \$10,000 for PA&ED and \$7,000 for PS&E. To perform program management of SANDAG's CMAQ projects; EA 955598L \$7,000 for PA&ED. (Contributions from other sources; \$4,250,000.)	Various (11-7401B) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000 (Partial)
14 \$231,000 City of San Jose MTC 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.) [Local Assistance project #: CML-5005(064)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	072504L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$231,000	2002-03 101-0042 101-0890 20.30.600.675	\$231,000 - \$231,000
15 \$292,000 City of Palo Alto MTC 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.) (This is an AB 872 request with an effective allocation date of May 7, 2003.) [Local Assistance project #: ACSTPLER-5100(005)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073194L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$292,000	2002-03 101-0042 101-0890 20.30.600.675	\$292,000 - \$292,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
16 \$27,000 City of Modesto StanCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects. Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	Various (10-9951) RIP / 02-03 \$0 \$0 \$0 \$550,000	2002-03 101-0042 101-0890 20.30.600.675	\$27,000 - \$27,000 (Partial)
17 \$9,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. Purchase one dump truck. (\$9,000 has been previously allocated for this CMAQ project.)	4A1834L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$9,000	2002-03 101-0042 101-0890 20.30.600.675	\$9,000 - \$9,000
18 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive at Sport Complex.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
19 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive from Quincy to Daubenberger.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2284L (10-9951) RIP / 02-03 \$0 \$1,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
20 \$115,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay Project on Scenic Drive from Coffee Road to Claus Road.) [Local Assistance Project #:STPL-5059(093).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1994L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$115,000 - \$115,000
21 \$2,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the County of Stanislaus Pavement Management Systems Project.) [Local Assistance Project #:STPL-5938(115).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1364L (10-9951) RIP / 02-03 \$0 \$2,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - \$2,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
22 \$87,000 Stanislaus County STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the Stanislaus County AC Overlay Project on segments of Hatch Road, Oakdale Road, Parker Road and Roselle Avenue.) [Local Assistance Project #:STPL-5938(123).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2374L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$87,000	2002-03 101-0042 101-0890 20.30.600.675	\$87,000 - \$87,000
23 \$23,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at three locations; at Standiford Avenue and Colonial, at El Vista Avenue and Encina Avenue and at Tully Road and Rumble Road in the City of Modesto.) [Local Assistance Project #:CML-5059(096).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2114L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$23,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000
24 \$29,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at Oakdale Road at Manor Drive and at Coffee Road at Sylvan Meadows Drive in the City of Modesto.) [Local Assistance Project #:CML-5059(105).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1974L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$29,000	2002-03 101-0042 101-0890 20.30.600.675	\$29,000 - \$29,000
25 \$41,000 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Signal Project at five locations; at 9 th and G Street, 9 th and H Street, 9 th and J Street, Yosemite Boulevard and Santa Cruz Avenue and on Yosemite Boulevard and LaLoma Avenue in the City of Modesto.) [Local Assistance Project #:CML-5059(102).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000
26 \$51,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(11) #16.) [Local Assistance Project #:STPL-5165(032).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2384L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$51,000	2002-03 101-0042 101-0890 20.30.600.675	\$51,000 - \$51,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
27 \$17,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's AC Overlay/Road Rehabilitation Project on Coffee Road.) [Local Assistance Project #:STPL-5059(108).] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2354L (10-9951) RIP / 02-03 \$0 \$17,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - - \$17,000
28 \$16,000 City of Modesto STANCOG 10-Stanislaus Senate: 14 Assembly: 25	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install a right turn lane on Scenic Drive at Bodem Street.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1954L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$16,000	2003-04 101-0042 101-0890 20.30.600.675	\$16,000 - - \$16,000
29 \$17,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to install a bike path at the Regional Sports Complex.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2274L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$17,000	2003-04 101-0042 101-0890 20.30.600.675	\$17,000 - - \$17,000
30 \$3,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's AC Overlay Project at Johnson Road, Colorado Avenue, Linwood Avenue and Tegner Road in the City of Turlock.) (A concurrent allocation for the 2002/2003 fiscal year has been submitted under 2.5c(7.1) #9.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1884L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$3,000	2003-04 101-0042 101-0890 20.30.600.675	\$3,000 - - \$3,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		Pending Allocations		
31 \$58,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Prescott Rd. and Snyder, Prescott Rd. and Bangs, Bangs Ave. and Dale, Scenic and Lakewood. (A concurrent allocation for 2002-2003 funds has been submitted) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2384L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$58,000	2003-04 101-0042 101-0890 20.30.600.675	\$58,000 - \$58,000
32 \$61,000 City of Modesto <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Modesto's Project to install new traffic signals at four locations in the City of Modesto.) Pelandale Ave. and Tally Ave., Pelandale Ave. and Prescott Rd., Pelandale Rd. and Carver, Roselle Ave. and Floyd. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1904L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$61,000	2003-04 101-0042 101-0890 20.30.600.675	\$61,000 - \$61,000
33 \$12,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 14 Assembly: 25, 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to construct a bike path on Canal Drive.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2284L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$12,000	2003-04 101-0042 101-0890 20.30.600.675	\$12,000 - \$12,000
34 \$30,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds for the City of Turlock's Project to purchase 10 CNG vehicles.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A2304L (10-9951) RIP / 03-04 \$0 \$0 \$0 \$30,000	2003-04 101-0042 101-0890 20.30.600.675	\$30,000 - \$30,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
1 \$833,000 Metropolitan Transportation Commission MTC 04-Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma. Senate: 2, 3, 5, 7, 9-11, 13, 15 Assembly: 1, 6, 7, 11- 16, 18-24	Planning, Programming and Monitoring. (\$86,000 for PPNO 2100 in Alameda County, \$53,000 for PPNO 2118 in Contra Costa County, \$18,000 for PPNO 2127 in Marin County, \$10,000 for PPNO 2130 in Napa County, \$46,000 for PPNO 2131 in San Francisco County, \$47,000 for PPNO 2140 in San Mateo County, \$346,000 for PPNO 2144 in Santa Clara County, \$26,000 for PPNO 2152 in Solano County and \$31,000 for PPNO 2156 in Sonoma County.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924075 (04-Various) RIP / 03-04 \$0 \$0 \$0 \$833,000	2003-04 101-0042 101-0890 20.30.600.670	\$833,000 - \$833,000
2 \$55,000 Alpine County Local Transportation Commission ALPINE LTC 10-Alpine Senate: 01 Assembly: 04	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	956302L (10-A1950) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
3 \$55,000 Butte County Association of Governments BCAG 03-Butte Senate: 04 Assembly: 02, 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L0634L (03-0L16) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
4 \$120,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$0 \$120,000	2003-04 101-0042 101-0890 20.30.600.670	\$120,000 - \$120,000
5 \$395,000 Kern County Council of Governments KCOG 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$0 \$395,000	2003-04 101-0042 101-0890 20.30.600.670	\$395,000 - \$395,000
6 \$151,000 Madera County Transportation Commission MCTC 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$0 \$151,000	2003-04 101-0042 101-0890 20.30.600.670	\$151,000 - \$151,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
7 \$513,000 Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1654L (05-1165) RIP / 03-04 \$0 \$0 \$0 \$513,000	2003-04 101-0042 101-0890 20.30.600.670	\$513,000 - - - \$513,000
8 \$76,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1664L (05-0921) RIP / 03-04 \$0 \$0 \$0 \$76,000	2003-04 101-0042 101-0890 20.30.600.670	\$76,000 - - - \$76,000
9 \$40,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 01, 04, 06 Assembly: 2-5	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	0L0644L (03-0L11) RIP / 03-04 \$0 \$0 \$0 \$40,000	2003-04 101-0042 101-0890 20.30.600.670	\$40,000 - - - \$40,000
10 \$73,000 Plumas Local Transportation Commission <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455834L (03-2057) RIP / 03-04 \$0 \$0 \$0 \$73,000	2003-04 101-0042 101-0890 20.30.600.670	\$73,000 - - - \$73,000
11 \$400,000 San Mateo County <u>MTC</u> 04-San Mateo Senate: 8, 11 Assembly: 19, 21	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924080L (04-2140A) RIP / 03-04 \$0 \$0 \$0 \$400,000	2003-04 101-0042 101-0890 20.30.600.670	\$400,000 - - - \$400,000
12 \$861,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 22	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	073564L (04-2255) RIP / 03-04 \$0 \$0 \$0 \$861,000	2003-04 101-0042 101-0890 20.30.600.670	\$861,000 - - - \$861,000
13 \$60,000 Shasta RTPA <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	455854L (02-2368) RIP / 03-04 \$0 \$0 \$0 \$60,000	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - - - \$60,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) PPM		Pending Allocations		
14 \$75,000 Solano County Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924076L (04-2263) RIP / 03-04 \$0 \$0 \$0 \$75,000	2003-04 101-0042 101-0890 20.30.600.670	\$75,000 - - - \$75,000
15 \$454,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	924077L (04-0770E) RIP / 03-04 \$0 \$0 \$0 \$454,000	2003-04 101-0042 101-0890 20.30.600.670	\$454,000 - - - \$454,000
16 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$0 \$313,000	2003-04 101-0042 101-0890 20.30.600.670	\$295,000 - - - \$295,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare		Pending Allocations		
1 \$214,000 Association of Monterey Bay Area Governments TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1644L (05-0935) RIP / 03-04 \$0 \$0 \$0 \$214,000	2003-04 101-0042 101-0890 20.30.400.656	\$214,000 - - - - \$214,000
2 \$400,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Regional Rideshare Program. Regional Rideshare Program. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0G0094L (08-9801) RIP / 02-03 \$0 \$0 \$0 \$400,000	2002-03 101-0042 101-0890 20.30.400.656	\$400,000 - - - \$400,000
3 \$1,644,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Regional Rideshare Program. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	212604L (11-7404) RIP / 02-03 \$0 \$0 \$0 \$1,644,000	2002-03 101-0042 101-0890 20.30.400.656	\$1,644,000 - - - \$1,644,000
4 \$163,000 Santa Cruz County Regional Transportation Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Regional Rideshare Program. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan	4A1674L (05-0922) RIP / 03-04 \$0 \$0 \$0 \$163,000	2003-04 101-0042 101-0890 20.30.400.656	\$163,000 - - - \$163,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Pending Allocations				
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program. FUNDING PRIOR CURRENT FUTURE TOTAL State \$1,320,000 \$0 \$0 \$1,320,000 ST-Fed.\$4,529,000 \$628,000 \$0 \$5,157,000 Local \$3,122,000 \$1,116,000 \$0 \$4,238,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$8,971,000 \$1,744,000 \$0\$10,715,000	B000BA 04-2113A RIP / 02-03 \$0 \$0 \$0 \$628,000	2002-03 101-0042 101-0890 30.10.070.626 - \$628,000 \$628,000	
2 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit Program - to upgrade or replace bus components to extend the useful life of the buses. FUNDING PRIOR CURRENT FUTURE TOTAL State \$0 \$0 \$0 \$0 ST-Fed. \$0 \$8,500,000 \$0 \$8,500,000 Local \$0 \$1,104,520 \$0 \$1,104,520 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$0 \$9,604,520 \$0 \$9,604,520	B000BA 04-2009D RIP / 03-04 \$0 \$0 \$0 \$0 \$8,500,000	2002-03 101-0042 101-0890 30.10.070.626 - \$8,500,000 \$8,500,000	
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT				
3 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Install new computer software in the train control room, and install in track/signal for automatic turnback capability. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan. FUNDING PRIOR CURRENT FUTURE TOTAL State \$0 \$41,000 \$132,000 \$173,000 ST-Fed. \$0 \$309,000 \$1,018,000 \$1,327,000 Local \$0 \$0 \$0 \$0 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$0 \$350,000 \$1,150,000 \$1,500,000	T118SA 04-2011D RIP / 02-03 \$0 \$350,000 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625 \$41,000 \$309,000 \$350,000	
4 \$200,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 151	BART Richmond Station Additional Parking Construct an additional level on the parking structure. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan. FUNDING PRIOR CURRENT FUTURE TOTAL State \$0 \$23,000 \$207,000 \$230,000 ST-Fed. \$0 \$177,000 \$1,593,000 \$1,770,000 Local \$15,000 \$0 \$0 \$15,000 L-Fed. \$4,500,000 \$0 \$0 \$4,500,000 TCRP \$5,000,000 \$0 \$0 \$5,000,000 TOTAL \$9,515,000 \$200,000 \$1,800,000\$11,515,000	R124SA 04-2011G RIP / 02-03 \$0 \$200,000 \$0 \$0 \$200,000	2001-02 101-0042 101-0890 30.10.070.625 \$23,000 \$177,000 \$200,000	

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Pending Allocations																																		
5 \$400,000 Kings County Area Public Transit Agency <u>KCAG</u> 06-Kings Senate: 16 Assembly: 30	Hanford Intermodal Transfer Site Improvements Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T122SA 06-8526 RIP / 02-03 \$0 \$60,000 \$0 \$340,000	2001-02 101-0042 101-0890 30.10.070.625	\$400,000 - \$400,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$400,000	\$0	\$400,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$400,000	\$0	\$400,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$400,000	\$0	\$400,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$400,000	\$0	\$400,000																														
6 \$85,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 21-24 Assembly: 43-46	Bicycle Parking at Five Gold Line Stations Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T117SA 07-3227 RIP / 02-03 \$0 \$0 \$0 \$85,000	2001-02 101-0042 101-0890 20.30.600.635	\$85,000 - \$85,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$85,000</td><td>\$0</td><td>\$85,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$21,000</td><td>\$0</td><td>\$21,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$106,000</td><td>\$0</td><td>\$106,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$85,000	\$0	\$85,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$21,000	\$0	\$21,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$106,000	\$0	\$106,000			
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State	\$0	\$85,000	\$0	\$85,000																														
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TOTAL	\$0	\$106,000	\$0	\$106,000																														
7 \$100,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 37	Santa Clarita/Newhall Metrolink Additional Parking Additional parking project will construct an additional 125 parking spaces for Metrolink riders. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	R964SB 07-2901 RIP / 01-02 \$0 \$0 \$0 \$100,000	2001-02 101-0042 101-0890 30.10.070.625	\$11,000 \$89,000 \$100,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$11,000</td><td>\$0</td><td>\$11,000</td></tr> <tr> <td>ST-Fed.</td><td>\$1,313,000</td><td>\$89,000</td><td>\$0</td><td>\$1,402,000</td></tr> <tr> <td>Local</td><td>\$340,000</td><td>\$0</td><td>\$0</td><td>\$340,000</td></tr> <tr> <td>L-Fed.</td><td>\$492,000</td><td>\$0</td><td>\$0</td><td>\$492,000</td></tr> <tr> <td>TOTAL</td><td>\$2,145,000</td><td>\$100,000</td><td>\$0</td><td>\$2,245,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$11,000	\$0	\$11,000	ST-Fed.	\$1,313,000	\$89,000	\$0	\$1,402,000	Local	\$340,000	\$0	\$0	\$340,000	L-Fed.	\$492,000	\$0	\$0	\$492,000	TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000			
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TOTAL	\$2,145,000	\$100,000	\$0	\$2,245,000																														
8 \$399,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Gold Line Pedestrian Enhancements Pedestrian improvements in Pasadena at the Fillmore, Del Mar, Memorial Park, Lake Avenue, Allen Avenue, and Sierra Madre Villa stations on the Gold Line light rail. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	R123SA 07-2912 RIP / 02-03 \$0 \$43,000 \$0 \$356,000	2001-02 101-0042 101-0890 30.10.070.625	\$399,000 - \$399,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$399,000</td><td>\$0</td><td>\$399,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$99,750</td><td>\$0</td><td>\$99,750</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$498,750</td><td>\$0</td><td>\$498,750</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$399,000	\$0	\$399,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$99,750	\$0	\$99,750	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$498,750	\$0	\$498,750			
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Pending Allocations																																		
9 \$540,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Diesel Bus Rehabilitation Rehabilitate 12 buses and associated equipment. This project has not been identified for funding on the Commission's 2002-03 Allocation Plan.	B000BA 05-1004 RIP / 02-03 \$0 \$0 \$0 \$540,000	2001-02 101-0042 101-0890 30.10.070.626	- \$540,000 \$540,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$540,000</td><td>\$0</td><td>\$540,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$560,000</td><td>\$0</td><td>\$560,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,100,000</td><td>\$0</td><td>\$1,100,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$540,000	\$0	\$540,000	Local	\$0	\$560,000	\$0	\$560,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$1,100,000	\$0	\$1,100,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$1,100,000	\$0	\$1,100,000																														
10 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	El Garces Intermodal Transfer Station Restoration of the interior of the building (Phase 2). (Time Extensions approved for PS&E (until 2/28/03) & CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)	R866SA 08-0001E RIP / 01-02 \$0 \$75,000 \$0 \$640,000	2001-02 101-0042 101-0890 30.10.070.625	\$715,000 - \$715,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$35,000</td><td>\$715,000</td><td>\$0</td><td>\$750,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$1,485,451</td><td>\$0</td><td>\$1,485,451</td></tr> <tr> <td>TOTAL</td><td>\$35,000</td><td>\$2,200,451</td><td>\$0</td><td>\$2,235,451</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$35,000	\$715,000	\$0	\$750,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$1,485,451	\$0	\$1,485,451	TOTAL	\$35,000	\$2,200,451	\$0	\$2,235,451			
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TOTAL	\$35,000	\$2,200,451	\$0	\$2,235,451																														
11 \$2,024,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17, 19, 20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino Colton-South of Mill Street, east of Bordwell Avenue at the north end of Miller Drive. First phase of Storage Yard and Maintenance Facility for Metrolink's rolling stock.	R012SB 08-3201 RIP / 02-03 \$0 \$0 \$2,024,000 \$0	2002-03 101-0042 101-0890 30.10.070.625	\$233,000 \$1,791,000 \$2,024,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$90,000</td><td>\$233,000</td><td>\$583,000</td><td>\$906,000</td></tr> <tr> <td>ST-Fed.</td><td>\$692,000</td><td>\$1,791,000</td><td>\$4,497,000</td><td>\$6,980,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$173,000</td><td>\$1,333,000</td><td>\$1,506,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$690,000</td><td>\$5,325,000</td><td>\$6,015,000</td></tr> <tr> <td>TOTAL</td><td>\$782,000</td><td>\$2,887,000</td><td>\$11,738,000</td><td>\$15,407,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$90,000	\$233,000	\$583,000	\$906,000	ST-Fed.	\$692,000	\$1,791,000	\$4,497,000	\$6,980,000	Local	\$0	\$173,000	\$1,333,000	\$1,506,000	L-Fed.	\$0	\$690,000	\$5,325,000	\$6,015,000	TOTAL	\$782,000	\$2,887,000	\$11,738,000	\$15,407,000			
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TOTAL	\$782,000	\$2,887,000	\$11,738,000	\$15,407,000																														
12 \$7,000,000 San Diego Metropolitan Transit District SANDAG 11-San Diego Senate: 39 Assembly: 78	Regional Automated Fare System Design, procurement and install fare collection system. Request to advance the full allocation of \$7,000,000 in FY 2003/04 SHA/STP funds for design and installation of fare collection system. Agency contends project has \$11,902,000 in federal funds that may be jeopardized if allocation request is not approved. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T028SB 11-0978 RIP / 03-04 \$0 \$1,750,000 \$0 \$5,250,000	2002-03 101-0042 101-0890 30.10.070.625	\$7,000,000 - \$7,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$800,000</td><td>\$1,910,000</td><td>\$2,961,000</td><td>\$5,671,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$5,090,000</td><td>\$9,539,000</td><td>\$14,629,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$3,200,000</td><td>\$5,000,000</td><td>\$6,902,000</td><td>\$15,102,000</td></tr> <tr> <td>TOTAL</td><td>\$4,000,000</td><td>\$12,000,000</td><td>\$19,402,000</td><td>\$34,402,000</td></tr> </table> <p><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u></p>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$800,000	\$1,910,000	\$2,961,000	\$5,671,000	ST-Fed.	\$0	\$5,090,000	\$9,539,000	\$14,629,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$3,200,000	\$5,000,000	\$6,902,000	\$15,102,000	TOTAL	\$4,000,000	\$12,000,000	\$19,402,000	\$34,402,000			
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August 12-13, 2003

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
State Transportation Improvement Program (STIP) Intercity Rail Projects																																							
Pending Allocations																																							
1 \$130,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 02-03 \$0 \$95,000 \$35,000 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$130,000 - \$130,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td><u>\$0</u></td><td></td><td></td><td></td><td></td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$130,000</td><td>\$670,000</td><td>\$800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$130,000	\$670,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<u>\$0</u>					TOTAL	\$0	\$130,000	\$670,000	\$800,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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<u>\$0</u>																																							
TOTAL	\$0	\$130,000	\$670,000	\$800,000																																			
2 \$855,000 California Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	R760SA 75-9865 IIP / 00-01 \$855,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$855,000 - \$855,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$855,000</td><td>\$0</td><td>\$855,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td><u>\$0</u></td><td></td><td></td><td></td><td></td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$855,000</td><td>\$0</td><td>\$855,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$855,000	\$0	\$855,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<u>\$0</u>					TOTAL	\$0	\$855,000	\$0	\$855,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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<u>\$0</u>																																							
TOTAL	\$0	\$855,000	\$0	\$855,000																																			
3 \$190,000 Department of Transportation <u>MTC</u> 75-Solano Senate: 5 Assembly: 8	Bahia Viaduct Track Upgrade Along the I-80 Corridor, tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	R952SA 75-6045L IIP / 02-03 \$40,000 \$150,000 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$190,000 - \$190,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td><u>\$0</u></td><td></td><td></td><td></td><td></td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$190,000</td><td>\$2,060,000</td><td>\$2,250,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$190,000	\$2,060,000	\$2,250,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<u>\$0</u>					TOTAL	\$0	\$190,000	\$2,060,000	\$2,250,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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<u>\$0</u>																																							
TOTAL	\$0	\$190,000	\$2,060,000	\$2,250,000																																			
4 \$1,635,000 Department of Transportation <u>MTC</u> 04-Various Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 12-24, 28	Statewide Development of Carsharing Various locations statewide to be determined; deployment of 750 shared commuter vehicles.	T115SA 75-2017 IIP / 02-03 \$0 \$0 \$0 \$1,635,000	2002-03 301-0042 301-0890 30.20.025.700	\$1,635,000 - \$1,635,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,635,000</td><td>\$1,286,000</td><td>\$2,921,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td><u>\$0</u></td><td></td><td></td><td></td><td></td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,635,000</td><td>\$1,286,000</td><td>\$2,921,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,635,000	\$1,286,000	\$2,921,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<u>\$0</u>					TOTAL	\$0	\$1,635,000	\$1,286,000	\$2,921,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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